

# Councillor Davis - QoN - Council owned Park Lands sporting or community infrastructure

Tuesday, 23 July 2024  
Council

**Council Member**  
Councillor Henry Davis

Public

**Contact Officer:**  
Tom McCready, Director City Services

## QUESTION ON NOTICE

**Councillor Henry Davis will ask the following Question on Notice:**

'Could Administration advise

1. What is the like for like asset replacement cost of all council owned sporting or community infrastructure buildings on Parklands assuming they have reached their end of life?
2. What is the ongoing maintenance cost of all council owned sporting or community infrastructure buildings on Parklands, at present?
3. What would be the ongoing maintenance cost of all council owned sporting or community infrastructure buildings on Parklands, if they were maintained to a level that would meet community expectations?

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## REPLY

1. The like for like asset replacement cost for all community buildings located within the Park Lands under the City of Adelaide's care and control is approximately \$39.6 million.
2. Currently for City of Adelaide's Park Lands Community Buildings, the maintenance responsibilities and costs fall to the leaseholder under each building's leasing agreement. However, from time to time some operational expenditure is required on and adjacent to these buildings as part of routine lease management obligations and during the 2023/24 financial year this was approximately \$130,000.
3. Generally, under these agreements, City of Adelaide has asset renewal responsibilities for the structure and major building components when they reach the end of their useful life.
4. Currently the Administration is developing a Park Lands Community Buildings Investment Plan and associated Policy, planned to be presented to Council for consideration in September 2024. This Plan will assess existing Park Lands community buildings and provide recommendations for future co-investment priorities to achieve fit-for-purpose facilities through building consolidation, renewal and upgrade.
5. Generally, the average annual operating and maintenance costs for these types of building assets are estimated to be between 1%-2% of a building's replacement cost.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 3 hours.
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